

AB 617 Community Air Protection Program
Calexico-Heber-El Centro
Steering Committee Meeting Agenda
Heber Teresa Estrada Community Center
1132 Heber Ave.
Heber, CA 92249

MEETING AGENDA
Wednesday, July 8, 2026
5:30 p.m. – 7:30 p.m.

WELCOME

- 1. ROLL CALL/OPENING REMARKS BY CSC MEMBERS** **CSC**
- 2. PUBLIC COMMENT PERIOD** **CSC**
Comments are to be limited to no more than 3 minutes per person.
- 3. APPROVAL OF MINUTES** **CSC**
Review and approval of Minutes of the April 15, 2026 CSC Meeting.
(Attachment: [April 15, 2026 Minutes](#))
- 4. PRESENTATIONS**
 - A. ASMA: Asthma Smart Management Awareness** **ICPHD**
Imperial County Public Health Department Staff will present an overview of the Asthma Smart Management Awareness Program in collaboration with the Imperial County Air Pollution Control District.
(Attachment: [Project: Air Community Education](#))
 - B. Air Justice** **ICAPCD**
Air District Staff will formally introduce the mascot that represents the Imperial County Air Pollution Control District.
(Attachment: [Air Justice](#))
 - C. AB 617 South-End Corridor Budget and Projects Update** **ICAPCD**
ICAPCD Staff will present the budget and projects status for the AB 617 South-End: Calexico-El Centro-Heber Corridor.
(Attachment: [AB 617 South-End Corridor Budget and Projects Update](#))
- 5. DISCUSSION/INFORMATION ITEMS**
 - A. Imperial County AB 617 Open Discussion** **CSC**
Open discussion regarding the Imperial County AB 617 Calexico-Heber-El Centro Corridor.

**AB 617 Community Air Protection Program
Calexico-Heber-El Centro
Steering Committee Meeting Agenda
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1132 Heber Ave.
Heber, CA 92249**

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|---|------------|
| 6. AGENCY UPDATES | CSC |
| 7. AGENDA TOPICS FOR NEXT MEETING | CSC |
| Discuss agenda topics for the next in-person CSC meeting on October 14, 2026 at the Heber Teresa Estrada Community Center (1132 Heber Ave., Heber, CA 92249). | |
| 8. CLOSING REMARKS/ADJOURNMENT | CSC |

AB 617 Programa de Protección del Aire Comunitario
Calexico-Heber-El Centro
Agenda de la reunión del comité directivo
Heber Teresa Estrada Community Center
1132 Heber Ave.
Heber, CA 92249

AGENDA DE LA REUNIÓN
Miercoles, 8 de julio de 2026
5:30 p.m. – 7:30 p.m.

BIENVENIDOS

- 1. PASE DE LISTA/PALABRAS DE APERTURA DE LOS MIEMBROS DEL CSC** **CSC**
- 2. PERÍODO DE COMENTARIOS PÚBLICOS** **CSC**
Los comentarios deben limitarse a no más de 3 minutos por persona.
- 3. APROBACIÓN DE LAS MINUTAS** **CSC**
Revisión y aprobación del Acta de la reunión del CSC del 15 de abril de 2026.
(Adjunto: [Acta del 15 de abril de 2026](#))
- 4. PRESENTACIONES**
 - A. ASMA: Asthma Smart Management Awareness** **ICPHD**
El personal del Departamento de Salud Pública del Condado de Imperial presentará una descripción general del Programa de Concienciación sobre la Gestión Inteligente del Asma en colaboración con el Distrito de Control de la Contaminación del Aire del Condado de Imperial.
(Adjunto: [ASMA: Asthma Smart Management Awareness](#))
 - B. Air Justice** **ICAPCD**
El personal del Distrito del Aire presentará formalmente la mascota que representa al Distrito de Control de la Contaminación del Aire del Condado de Imperial.
(Adjunto: [Air Justice](#))
 - C. Actualización del presupuesto y proyectos del corredor sur AB 617** **ICAPCD**
El personal de ICAPCD presentará el presupuesto y el estado de los proyectos para el AB 617 Sur: Corredor Calexico-El Centro-Heber.
(Adjunto: [Actualización del presupuesto y proyectos del corredor sur AB 617](#))
- 5. PUNTOS DE DISCUSIÓN/INFORMACIÓN:**
 - A. Condado de Imperial AB 617 Discusión Abierta** **CSC**
Discusión abierta sobre el corredor Calexico-Heber-El Centro AB 617 del condado Imperial.

AB 617 Programa de Protección del Aire Comunitario
Calexico-Heber-El Centro
Agenda de la reunión del comité directivo
Heber Teresa Estrada Community Center
1132 Heber Ave.
Heber, CA 92249

- | | |
|---|------------|
| 6. ACTUALIZACIONES DE LAS AGENCIAS | CSC |
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| 7. TEMAS DE LA AGENDA PARA LA PRÓXIMA REUNIÓN | CSC |
| Discutir los temas de la agenda para la próxima reunión presencial del CSC el 14 de octubre de 2026 en el Centro Comunitario Heber Teresa Estrada (1132 Heber Ave., Heber, CA 92249). | |
|
 | |
| 8. OBSERVACIONES DE CLAUSURA/CIERRE | CSC |

3. Minutes:
April 15, 2026
CSC Meeting

**AB 617 Community Air Protection Program
Minutes of the Steering Committee Meeting
El Centro, California
April 15th, 2026**

Facilitator: Imperial County Air Pollution Control District

I. Attendance:

Primaries: **Rene Felix**, Community Corridor; **Sergio Cabañas**, Community Corridor; **Michael Moore**, Community Corridor; **Mary Salazar**, Community Corridor; **Paolo Alvarado**, Community Corridor; **Jose Landeros**, Community Corridor.

Alternates: **N/A**

Other Agency Staff: **Belen Leon-Lopez**, Imperial County Air Pollution Control District; **Ismael Garcia**, Imperial County Air Pollution Control District; **Adriana Carrillo**, Imperial County Air Pollution Control District; **Abigail Arballo**, Imperial County Air Pollution Control District; **Patrick Brecht**, California Air Resources Board; **Martha Cardenas-Singh**, Imperial County Board of Supervisors; **Jackie Valadez**, Southwest High School; **Keila Rodriguez**, Meadows Union School District; **Cynthia Beltran**, Meadows Union School District.

I. Welcome and Opening Remarks by CSC Members

Michael Moore welcomed everyone. He shared the different ways that the public could view the meeting. She explained how attendees could access the agenda packet for the discussion and how to submit comments for the debate.

Carlos Diaz de Leon gave instructions on how to use the translation services.

Ismael Garcia introduced himself as the new APCD project manager overseeing AB 617 and guided the use of the new microphones.

Michael Moore explained the consent guidelines and welcomed **Ismael Garcia**.

Adriana Carrillo noted they reached a quorum.

Sergio Cabañas welcomed **Ismael Garcia** and expressed his enthusiasm about returning to Southwest High School.

René Félix thanked Southwest High School for hosting them.

Ismael Garcia welcomed **Martha Cardenas-Singh**, a member of the board of supervisors, in attendance.

II. Public Comments

There were no public comments.

III. Approval of Minutes

Sergio Cabañas motioned to approve the minutes of the January 14th meeting.

René Félix seconded the motion.

The motion passed.

IV. Presentations

Project ACE: Air Community Education; SHS Community Health Worker Students

Michael Moore asked whether the program had shown any positive impact on students who were not part of the ACE program.

A student mentioned that several other students at Southwest High School were surprised and intrigued after learning about what was being taught in the program.

A student mentioned that they have also become more aware of allergies and how air quality plays a significant role in that.

Jackie Valadez noted that asthma was a major topic and expressed interest in partnering with APCD and its asthma program to potentially provide students with internship opportunities in public health.

Sergio Cabañas asked the students whether working with **Jackie Valadez** and participating in the program had influenced their interest in studying subjects related to air pollution.

A student shared that she plans to change her major from linguistics to public health as a result of her experience in the program.

A student shared that she intends to study medicine and pursue a minor in public health.

Belen Leon-Lopez thanked **Jackie Valadez** for her leadership on Project ACE and noted that they are seeking other high schools to implement a similar program but have yet to find a teacher as dedicated as her.

Sergio Cabañas shared that he has personally witnessed the positive impact **Jackie Valadez** has as a teacher through his own children.

Rene Felix said that the AB 617 program has invested a significant amount of money in projects over the years, but in his opinion, the best investment they've made is the ACE program. He mentioned that seven years ago, his daughter, two years after completing cancer treatment, accompanied him to an AB 617 meeting, and today she is pursuing a career in social work within the public health sector.

Meadows USD AB 617 Project Update, Keila Rodriguez & Cynthia Beltran; Meadows USD

Belen Leon- Lopez thanked the applicants at the schools that trust APCD to complete the projects and also expressed her appreciation to the board of supervisors for their support.

Michael Moore asked whether they had a projected completion date in mind.

Keila Rodriguez said the goal was September 2026.

Sergio Cabañas shared that he had participated in a similar group in the North-end committee, where schools were awarded funds, and invited the Meadows USD team to present the same information they had just shared.

AB 617 South-End Projects Update, Adriana Carrillo; ICAPCD.

There was no discussion on this agenda item.

V. Discussion / Information Items

Imperial County AB 617 Open Discussion.

There was no open discussion.

VI. Agency Updates

Patrick Brecht highlighted CARB's ongoing efforts to request interviews from community members for the Programmatic Evaluation of the Community Air Protection Program. He noted that members could contact **Adriana Carrillo** or CARB directly to provide feedback on the program.

Adriana Carrillo mentioned that their Earth Day celebration will be on upcoming Monday and that she would share the flyer with everyone. She noted that APCD would have a booth at the Children's Fair on April 18th from 10 am to 2 pm, with their mascot present from 10 am to 12 pm. She added that their LEEP exchange program would begin the following weekend and encouraged anyone interested to visit a local Ace Hardware store to learn more about the program.

VII. Topics on the Agenda and Date for the Next Meeting.

Adriana Carrillo said their next meeting would be on July 8th.

Michael Moore asked about the outcome of the sponsorship of monitors outside the regulatory ones and inquired about the future support for those monitors.

Adriana Carrillo said their community sensors contract was completed at the end of 2024, and those monitoring stations have been retired.

VIII. Final Observations / Closing Remarks

Michael Moore thanked everyone for attending and thanked SHS for hosting the committee.

Abigail Arballo mentioned they would give updates on project completion and the budget update for the July meeting.

Meeting adjourned.

Programa Comunitario de Protección Atmosférica Bajo el Auspicio del Proyecto de Ley AB 617
Minuta de la Reunión del Comité Directivo
El Centro, California
15 de abril del 2026

Facilitadora: Distrito de Control de la Contaminación del Aire del Condado de Imperial

I. Asistencia:

Titulares: **René Félix**, Corredor Comunitario; **Sergio Cabañas**, Corredor Comunitario; **Michael Moore**, Corredor Comunitario; **Mary Salazar**, Corredor Comunitario; **Paolo Alvarado**, Corredor Comunitario; **José Landeros**, Corredor Comunitario.

Suplentes: **N/A**

Otro personal de las dependencias: **Belén León-López**, Distrito de Control de la Contaminación del Aire del Condado de Imperial; **Ismael García**, Distrito de Control de la Contaminación del Aire del Condado de Imperial; **Adriana Carrillo**, Distrito de Control de la Contaminación del Aire del Condado de Imperial; **Abigail Arballo**, Distrito de Control de la Contaminación del Aire del Condado de Imperial; **Patrick Brecht**, Junta de Recursos del Aire de California; **Martha Cardenas-Singh**, Junta de Supervisores del Condado de Imperial; **Jackie Valadez**, Southwest High School; **Keila Rodriguez**, Meadows Union School District; **Cynthia Beltrán**, Meadows Union School District.

II. Bienvenida y Comentarios Iniciales de los Integrantes del CSC

Michael Moore dio la bienvenida a todos. Les comunicó las diferentes maneras en que el público podía ver la reunión. Explicó cómo los asistentes podían acceder al paquete de documentos de la agenda para la discusión y cómo enviar comentarios para el debate.

Carlos Díaz de León dio las instrucciones sobre cómo usar los servicios de traducción.

Ismael García se presentó como el nuevo gerente de proyecto de la APCD a cargo de la AB 617 y orientó sobre el uso de los nuevos micrófonos.

Michael Moore explicó las pautas de consentimiento y dio la bienvenida a **Ismael García**.

Adriana Carrillo indicó que se había alcanzado el quórum.

Sergio Cabañas dio la bienvenida a **Ismael García** y expresó su entusiasmo por regresar a la Escuela Preparatoria Southwest.

René Félix le dio las gracias a Southwest High School por recibirlos.

Ismael García le dio la bienvenida a **Martha Cardenas-Singh**, integrante de la junta de supervisores quien los acompañó durante la sesión.

Comentarios Públicos

No hubo comentarios del público.

III. Aprobación de Minutas

Sergio Cabañas propuso aprobar las minutas de la reunión del 14 de enero.

René Félix secundó la moción.

La moción fue aprobada.

IV. Presentaciones

Proyecto ACE: Educación Comunitaria sobre el Aire; Estudiantes de Trabajo de Salud Comunitaria de SH

Michael Moore preguntó si el programa había tenido algún impacto positivo en los estudiantes que no participaban en el programa ACE.

Un estudiante mencionó que varios otros estudiantes de la preparatoria Southwest se sorprendieron e intrigaron al enterarse de lo que se enseñaba en el programa.

Otro estudiante mencionó que también se han vuelto más conscientes de las alergias y de cómo la calidad del aire influye en ellas.

Jackie Valadez señaló que el asma era un tema importante y expresó interés en colaborar con APCD y su programa de asma para brindarles a los estudiantes oportunidades de prácticas en salud pública.

Sergio Cabañas preguntó a los estudiantes si trabajar con **Jackie Valadez** y participar en el programa había influido en su interés por estudiar temas relacionados con la contaminación del aire.

Una estudiante compartió que planea cambiar su especialización de lingüística a salud pública como resultado de su experiencia en el programa.

Otra estudiante compartió que tiene la intención de estudiar medicina y obtener una subespecialización en salud pública.

Belén León- López agradeció a **Jackie Valadez** por su liderazgo en el Proyecto Ace y señaló que están buscando otras preparatorias para implementar un programa similar, pero aún no han encontrado una maestra tan dedicada como ella.

Sergio Cabañas compartió que ha sido testigo directo del impacto positivo que **Jackie Valadez** tiene como maestra a través de sus propios hijos.

Rene Félix dijo que el programa AB 617 ha invertido una gran cantidad de dinero en proyectos a lo largo de los años, pero en su opinión, la mejor inversión que han hecho es el programa ACE. Comentó que hace 7 años su hija, a dos años de salir de tratamiento contra el cáncer, lo acompañó a una reunión de AB 617, y hoy en día su hija está encaminada al trabajo social en el sector de salud pública.

Actualización del proyecto AB 617 del Distrito Escolar Unificado de Meadows, Keila Rodríguez y Cynthia Beltrán; Meadows USD

Belén León- López agradeció a los solicitantes de las escuelas que confían en APCD para completar los proyectos y también expresó su agradecimiento a la junta de supervisores por su apoyo.

Michael Moore preguntó si tenían una fecha de finalización prevista.

Keila Rodríguez dijo que la meta era septiembre de 2026.

Sergio Cabañas comentó que había participado en un grupo similar en el comité del norte, donde se otorgaron fondos a las escuelas, e invitó al equipo de Meadows USD a presentar la misma información que acababan de compartir.

Actualizaciones de proyectos AB 617 South-End, Adriana Carrillo; ICAPCD.

No hubo discusión sobre este tema.

V. Temas Por Dialogar / Información

Debate abierto sobre el Proyecto AB 617 del Condado de Imperial.

No hubo discusión sobre este tema.

VI. Actualizaciones de las Dependencias

Patrick Brecht destacó los esfuerzos continuos de CARB para solicitar entrevistas con miembros de la comunidad para la Evaluación Programática del Programa de Protección del Aire Comunitario. Indicó que los miembros podían comunicarse directamente con **Adriana Carrillo** o con CARB para brindar sus comentarios sobre el programa.

Adriana Carrillo mencionó que la celebración del Día de la Tierra será el próximo lunes y que compartiría el folleto con todos. Señaló que APCD tendría un stand en la Feria Infantil el 18 de abril de 10 am a 2 pm, con su mascota presente de 10 am a 12 pm. Añadió que su programa de intercambio LEEP comenzaría el fin de semana siguiente y animó a los interesados a visitar una ferretería Ace Hardware local para obtener más información sobre el programa.

VII. Temas de la Agenda y Fecha para la Próxima Reunión.

Adriana Carrillo indicó que su próxima reunión sería el 8 de julio.

Michael Moore preguntó sobre el resultado del patrocinio de los monitores ajenos a los reglamentarios y sobre el apoyo futuro para dichos monitores.

Adriana Carrillo explicó que su contrato de sensores comunitarios finalizó a finales de 2024 y que esas estaciones de monitoreo ya han sido retiradas.

VIII. Observaciones Finales / Cierre

Michael Moore agradeció a todos su asistencia y a SHS por recibir al comité.

Abigail Arballo mencionó que en la reunión de julio se presentarían actualizaciones sobre la finalización del proyecto y el presupuesto.

Se levanta la sesión.

4. Presentations:
**A. ASMA: Asthma Smart
Management Awareness
(ICPHD)**

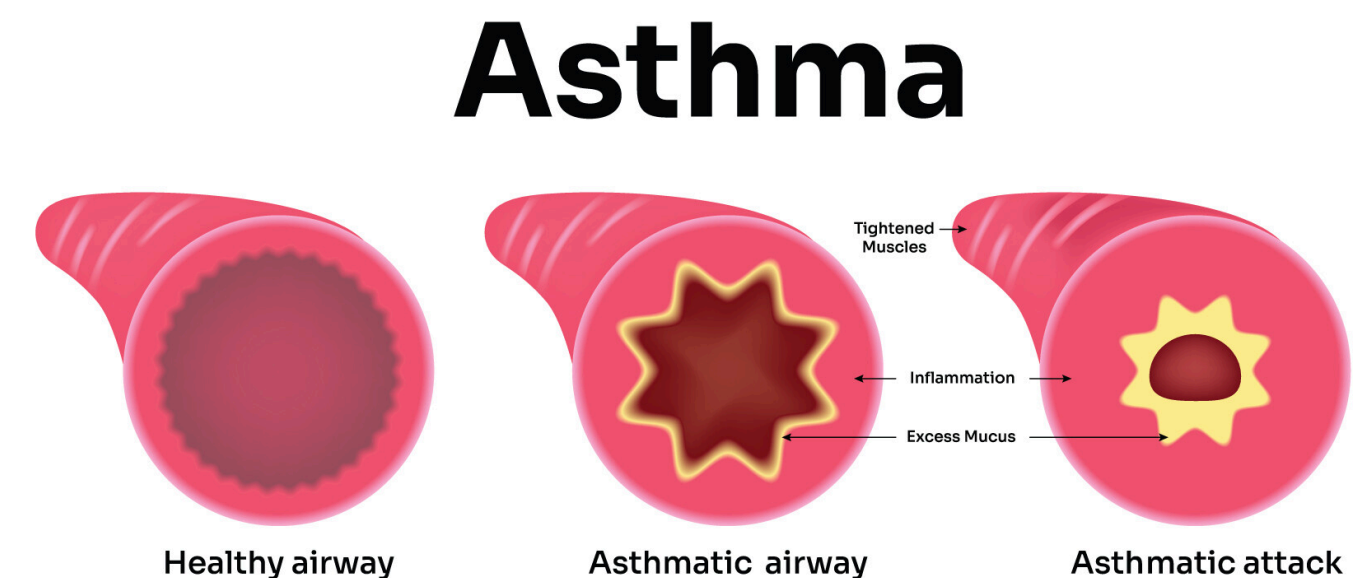


ASTHMA SMART MANAGEMENT AWARENESS PROGRAM

Presented by:
Elysse Mosquera

Asthma Basics

- What is Asthma?
 - Asthma is a chronic condition
 - What happens?
- Asthma Straw Activity
 - How did your chest feel?
 - Was it harder to breath in, breath out, or both?
 - How might a child feel during an asthma flare at school or during PE?



Local Asthma Rates



	California	Imperial
Lifetime Asthma Prevalence	15.2%	17.5%
Emergency Department Visits related to Asthma	34.9%	38.9%

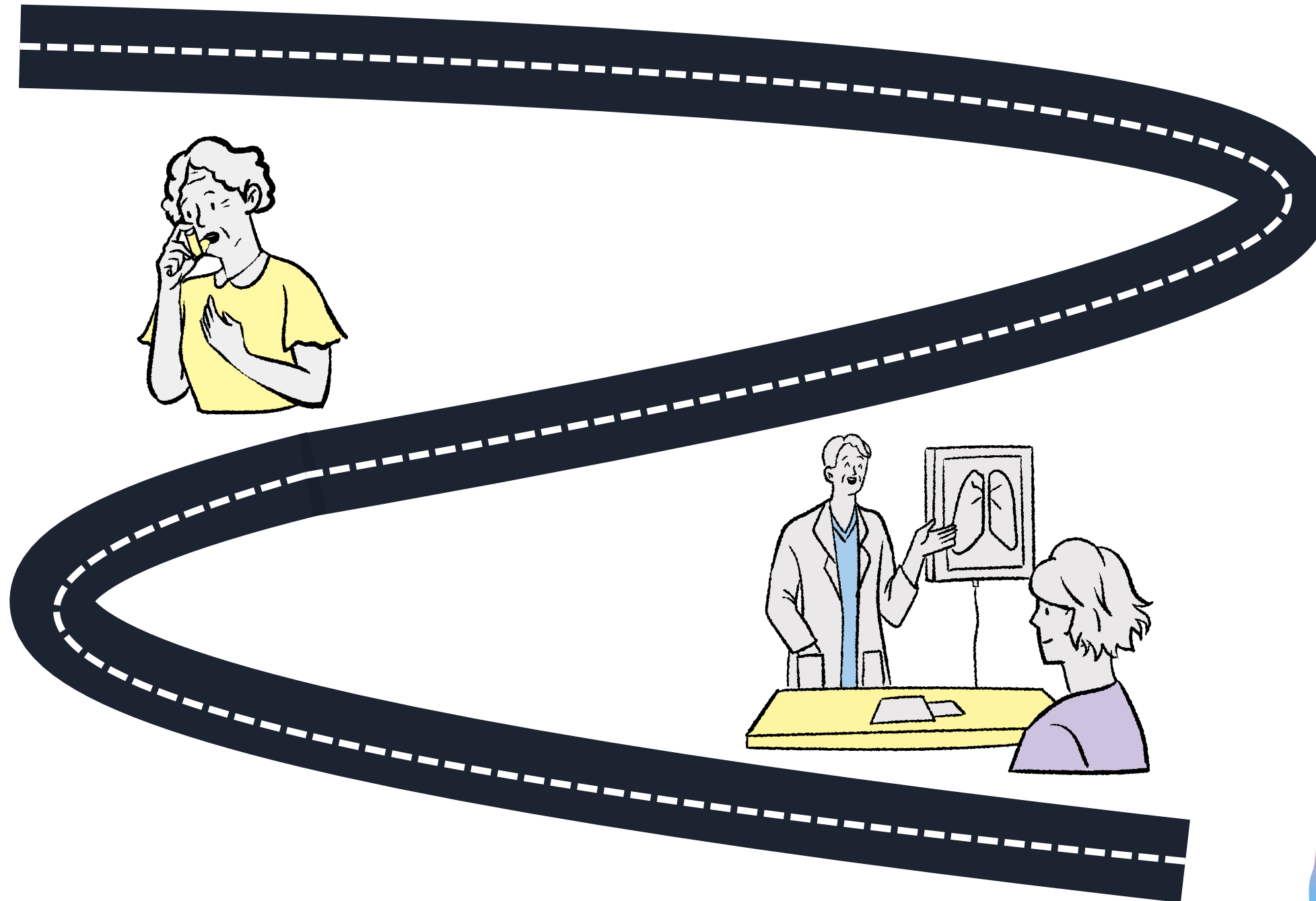




Program Overview

Focus on education to raise awareness of asthma care and prevention strategies to control asthma, prioritizing health equity.

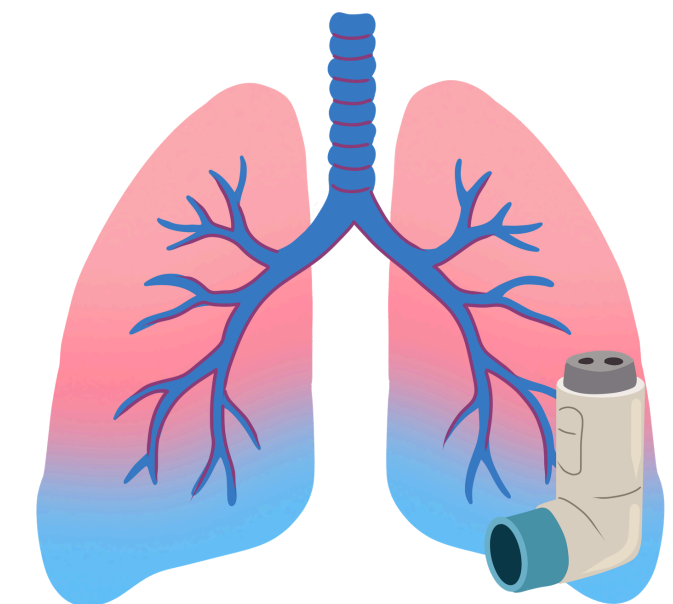
YEAR 1: Planning & Evaluation Stages

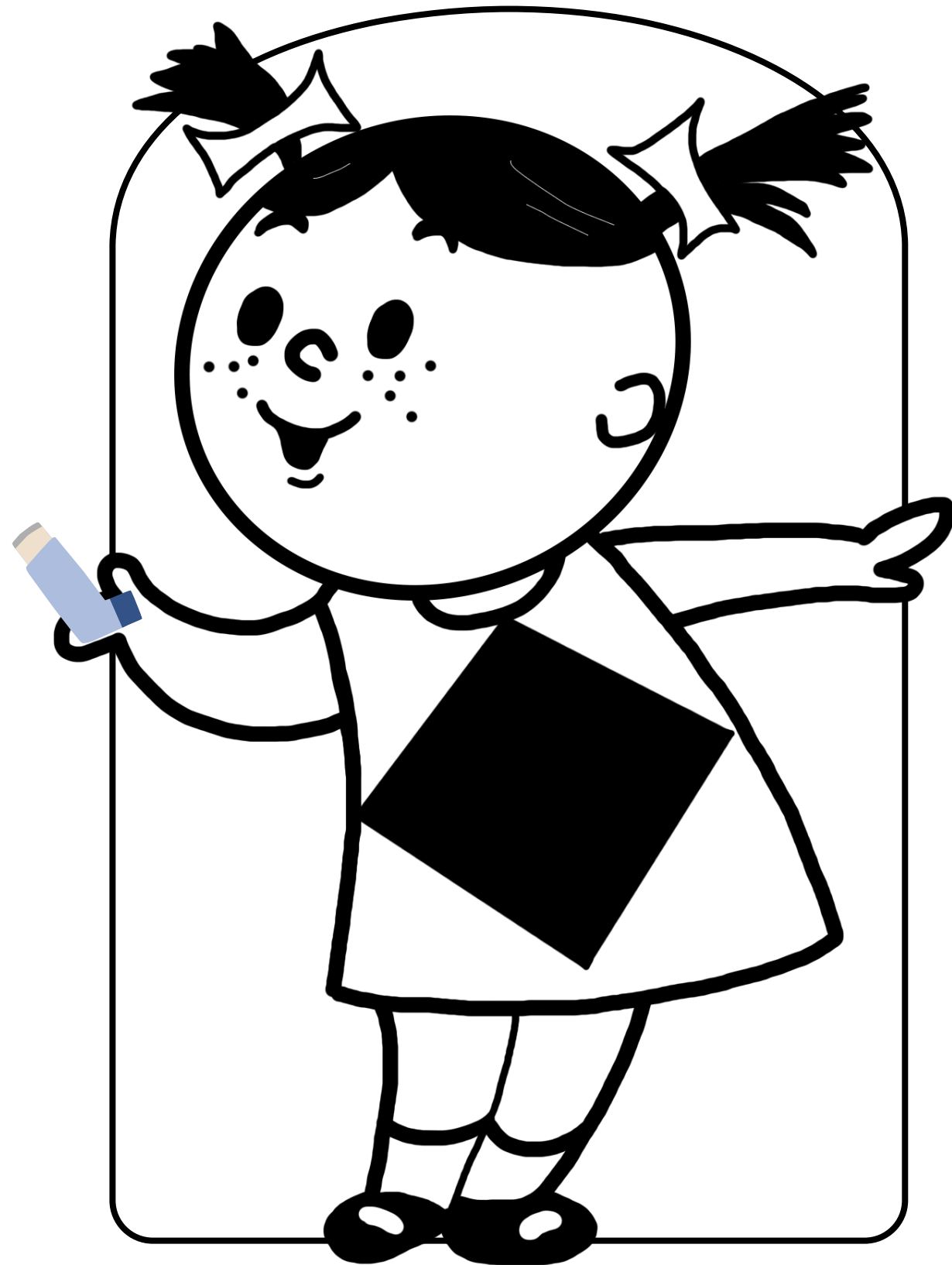


YEAR 2: Implementation



YEAR 3: Implementation





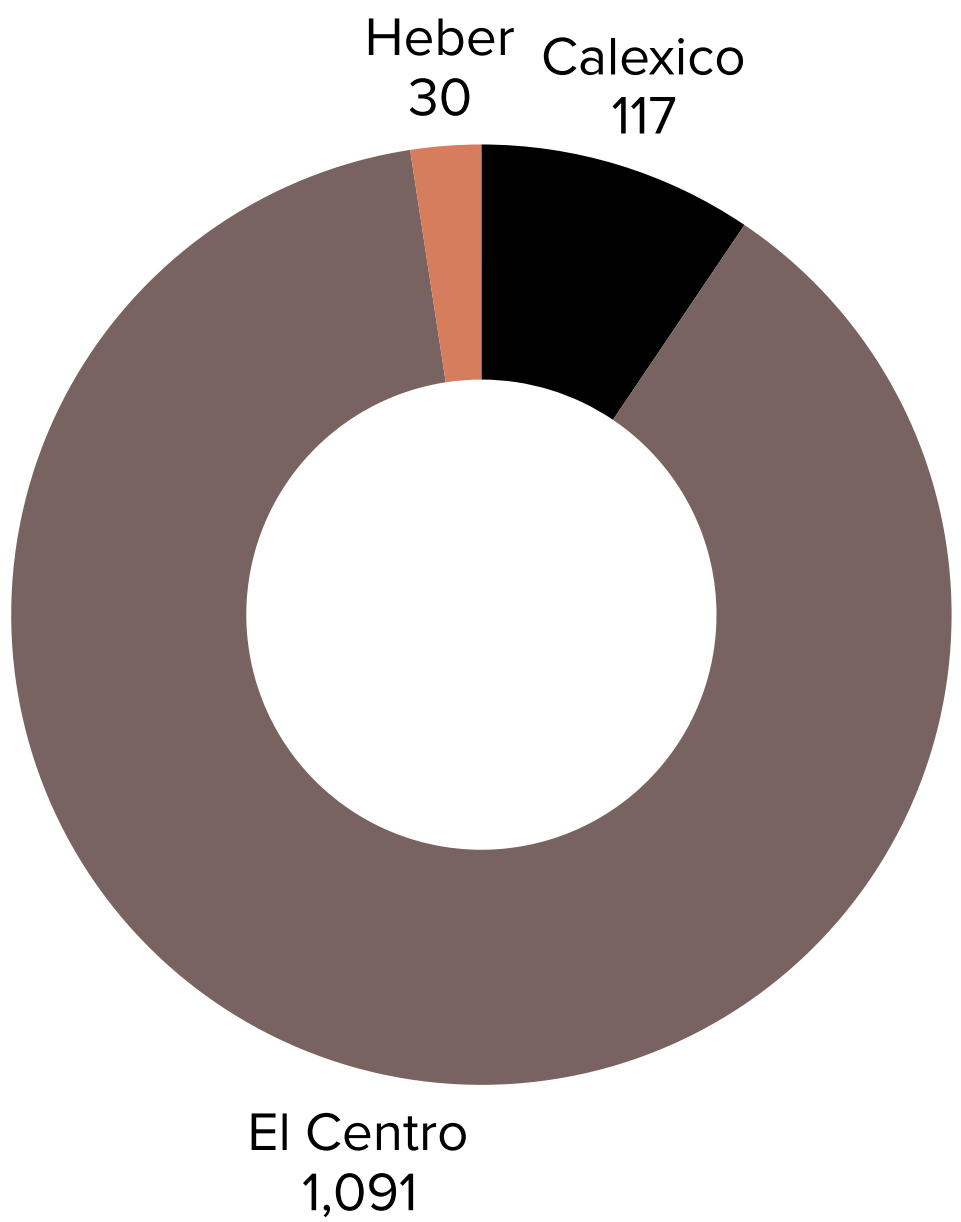
Focus Areas

- Education & Outreach
- Community Partnerships
- Healthcare Providers Liaison
- Asthma Friendly Schools
- Policy, Systems, and Environmental (PSE) Changes
- Staff Development

Education & Outreach

1,238

Individuals Reached
(started in February)



Community Partnerships

- Imperial Valley Health District (ECRMC & Pioneers)
- Imperial County Community Health Plan
- Maternal, Child, & Adolescent Health
- Oral Health Task Force
- Multi-Unit Housing Workgroup - Tobacco Education Program
- Migrant Head Start Programs
- Farm Worker Services Coalition of Imperial County



Healthcare Provider Liason



- Contact List of Providers
- Key Informant Interview
 - Purpose
 - Understand current asthma education practices, referral pathways, barriers, and resource needs across healthcare disciplines
 - Outcome
 - Design a county-wide asthma education program
- Environmental Scan
 - Collaboration with SDSU-IV Nursing Program

Asthma Friendly Schools



- Collaboration with Schools within El Centro, Calexico, & Heber
- Asthma Student Ambassador Program
- School Setting Key Informant Interview
 - Purpose
 - Identify gaps in asthma management, education, and school practices
 - Outcome:
 - Inform the design, implementation, and sustainability of a school-based asthma education program
- Policy, Systems, and Environmental Changes

Staff Development

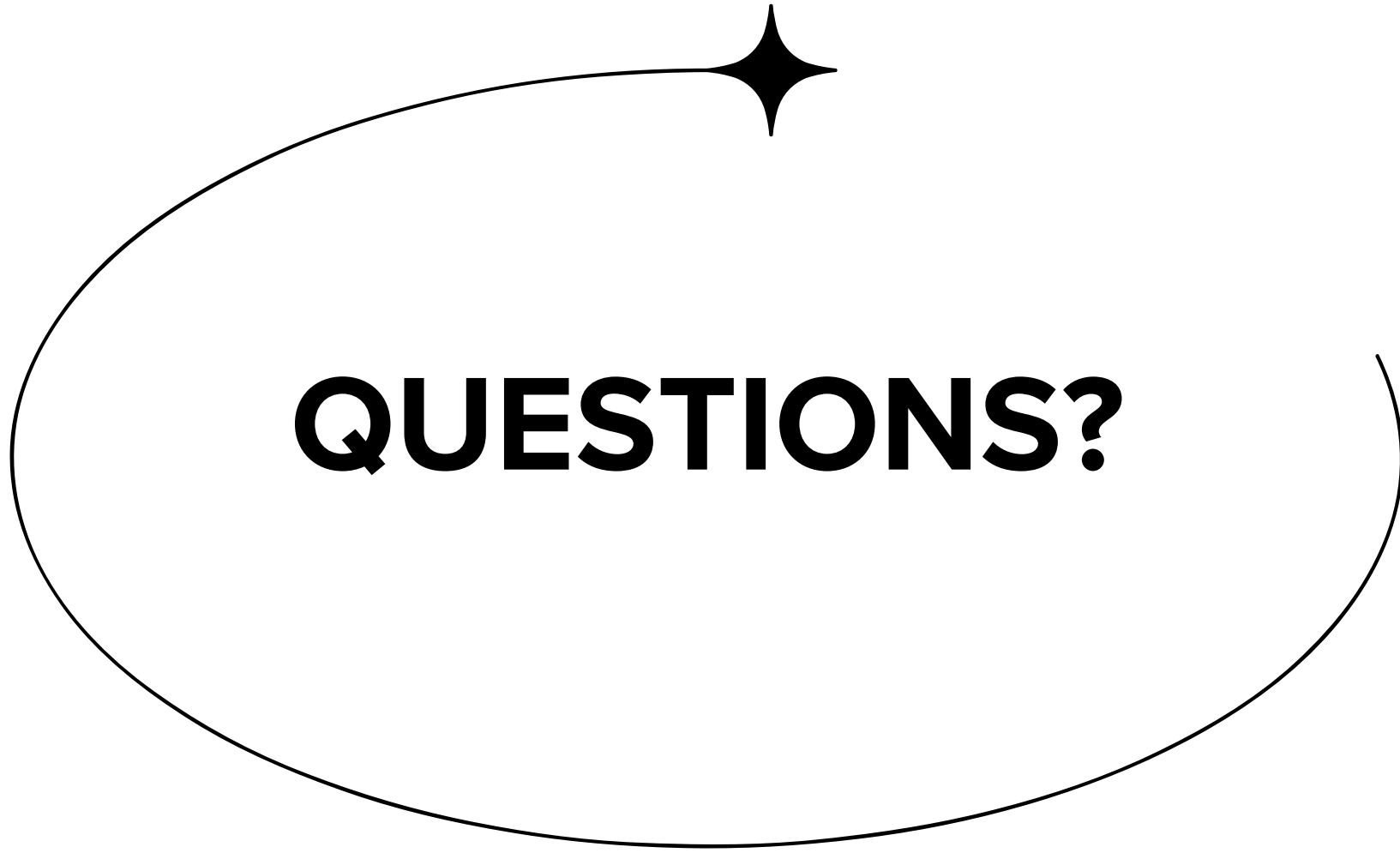
- Trainings:
 - American Lung Association Trainings
 - Evidence-based trainings and resources to inform asthma policy, provide self-management education, and advocate for quality improvement initiatives
 - Community Health Worker Asthma Training Program
 - Evidence-based curriculum for Imperial Valley Communities
 - Provided by Imperial Valley Health District's Asthma Wellness Program
- Background:
 - Previous health promotion roles



Moving Forward



- Asthma Friendly Schools
 - Launch Asthma Student Ambassador Program
 - Heber School District & Yoli Vivianna Sanchez
 - Central Union High School HOSA & Cynthia Del Valle
 - Reach out to Calexico Schools
 - Complete Key Informant Interviews
- Healthcare Provider Liaison
 - Complete the Key Informant Interviews
- Community Partnerships
 - Resource Hub for Asthma Information in Imperial County



QUESTIONS?



Let's stay in contact!



elyssemosquera@co.imperial.ca.us



442-265-7489

4. Presentations:

B. Air Justice (ICAPCD)

ICAPCD
IMPERIAL COUNTY
AIR POLLUTION CONTROL DISTRICT



Overview

- First mascot to represent the Imperial County Air Pollution Control District (ICAPCD) as of 8/15/2023
- Mission: support ICAPCD in improving air quality
- Focus: Maintenance and improvement of local and binational air quality

About Air Justice

- Air Justice also known as AJ
- AJ has asthma and allergies so he carries his inhaler
- AJ's capes are color coded to represent the Air Quality Index (AQI)
- Connects with the community by spreading air quality awareness, maintenance strategies and air pollution prevention

Learn More About Air Justice

- <https://airjustice.imperialcounty.org/>
- Book AJ for public events
- Access [AJ's activity book](#)

Do you want AJ to visit your site
or event?

Name

Email

Phone Number

Event Date

Start Time

End Time

Event Description



Air Quality Awareness Dates

- April 22 = Earth Day
- May 5-9 = Air Quality Awareness Week¹
- May = Asthma Awareness Month²
- May 5, 2026 World Asthma Day^{3,4}

¹<https://www.epa.gov/air-quality/air-quality-awareness-week>

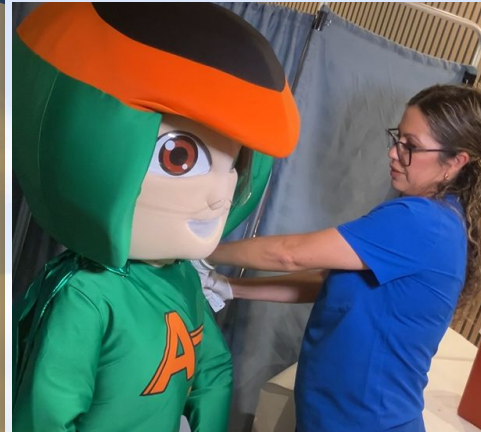
²https://www.epa.gov/air-quality/asthma-and-your-health#asthma_awareness

³<https://www.epa.gov/asthma/asthma-awareness-month#:~:text=World%20Asthma%20Day%20takes%20place,Day%20is%20May%206%2C%202025.>

⁴<https://asthma.ca/world-asthma-day/>



<https://youtu.be/UJVXhMBXlws?si=eJxsVaUzgPfUE3pa>





Thank You

For any questions you may contact the
Imperial County

Air Pollution Control District at
(442)265-1800

Adriana Carrillo

adrianacarrillo@co.imperial.ca.us



4. Presentations:

C. AB 617 South-End Corridor Budget and Projects Update (ICAPCD)



AB 617 Calexico- Heber-El Centro Projects & Budget Update

July 8, 2026

Projects in Progress (14 total)

- CAP3-01 Heber ESD Bus Electrification
- CAP3-02 Heber ESD Bus Electrification
- CAP3-03 Heber ESD Bus Electrification
- CAP3-08 Callexico USD EV Infrastructure
- CAP5-01 Meadows USD Paving
- CAP5-03 Heber Townsite Improvements Phase II
- CAP5-04 Center for Employment Training - Student Parking Lot
- CAP5-06 Callexico USD - High School Fire Lane Paving
- CAP5-08 Callexico USD - Kennedy Gardens Paving
- CAP6-04 Seeley Townsite Improvements North Paving
- CAP6-05 Seeley Townsite Improvements South Paving
- CAP6-12 SCWD - John Robert Bates Park Urban Greening
- CAP6-13 ICOE - Valley Academy School Wellness Garden Urban Greening
- CAP6-14 HPUD Dogwood Greenbelt Urban Greening

Projects Completed 2025 - Present

- CAP3-04 Heber ESD EV Infrastructure
- CAP3-05 Meadows USD EV Infrastructure
- CAP3-06 McCabe USD EV Infrastructure
- CAP3-07 El Centro ESD EV Infrastructure
- CAP3-09 ICOE EV Infrastructure (1398 Sperber)
- CAP3-10 ICOE EV Infrastructure (4202 Sperber)
- CAP5-02 El Centro ESD Kennedy Middle School Paving

CAP3-04 Heber ESD EV Infrastructure

1052 Heber Ave., Heber, CA 92249

- Three (3) Level 2 Single Port Chargers
- One (1) Level 3 Single Port Charger



AB 617 Corridor Budget Update

Incentive Funds	Grant Amount	Status	Allocated Amount	Amount PAID	Liquidation Date
CAP Year 1 *	\$ 468,750.00	Received	\$ 468,750.00	\$ 468,750.00	6/30/2021
CAP Year 2*	\$ 6,965,000.00	Received	\$ 6,965,000.00	\$ 6,965,000.00	Extended 6/30/2027
CAP Year 3	\$ 5,288,782.82	Received	\$ 5,288,782.82	\$ 2,941,090.26	6/30/2027
CAP Year 5	\$ 6,578,371.43	Received	\$ 6,578,371.43	\$ 994,397.47	Extended 6/30/2030
CAP Year 6**	\$ 6,072,342.86	Received	\$ 2,653,735.69	\$ -	6/30/2027

TOTAL \$ 25,373,247.11 \$ 21,954,639.94 \$ 11,369,237.73

* Grant Amount has been fully liquidated

** Grant has been approved by ICAPCD Board of Directors

AB 617 Corridor Budget Update

Budget Summary

INCENTIVE FUNDS GRANTED

Total Incentive Fund Amount:				\$	25,373,247.11
	SCHOOL BUS REPLACEMENT PROJECTS				
Total Allocated Amount:				\$	1,427,449.00
	SCHOOL AIR FILTRATION PROJECTS				
Total Allocated Amount:				\$	1,575,095.30
	PAVING PROJECTS				
Total Allocated Amount:				\$	15,304,406.65
	URBAN GREENING PROJECTS				
Total Allocated Amount:				\$	1,087,170.01
	EV INFRASTRUCTURE PROJECTS				
Total Allocated Amount:				\$	7,938,289.27
	BALANCE REMAINING				
Total Incentive Fund Amount:		\$	25,373,247.11	\$	27,332,410.23
				\$	(1,959,163.12)
Total Interest:		\$	1,238,926.86	\$	6,341.63
				\$	1,232,585.23
Total Overspent Amount:				\$	(726,577.89)

Discussion / Q&A

Thank you

Adriana Carrillo

adrianacarrillo@co.imperial.ca.us

Abigail Arballo

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