

**AB 617 Community Air Protection Program**  
**Calexico-Heber-El Centro**  
**Steering Committee Meeting Agenda**  
**Heber Teresa Estrada Community Center**  
**1132 Heber Ave.**  
**Heber, CA 92249**

**MEETING AGENDA**  
**Wednesday, January 14, 2026**  
**5:30 p.m. – 7:30 p.m.**

**WELCOME**

- 1. ROLL CALL/OPENING REMARKS BY CSC MEMBERS** **CSC**
- 2. PUBLIC COMMENT PERIOD** **CSC**  
Comments are to be limited to no more than 3 minutes per person.
- 3. APPROVAL OF MINUTES** **CSC**  
Review and approval of Minutes of the November 12, 2025 CSC Meeting.  
(Attachment: [November 12, 2025 Minutes](#))
- 4. PRESENTATIONS**
  - A. Charter and Code of Conduct** **ICAPCD**  
ICAPCD Staff will review the AB 617 Calexico-Heber-El Centro Community Steering Committee Charter and Code of Conduct.  
(Attachment: [AB617 South-End Corridor Charter and Code of Conduct](#))
  - B. AB 617 South-End Corridor Budget and Projects Update** **ICAPCD**  
ICAPCD Staff will present the budget and projects status for the AB 617 South-End: Calexico-El Centro-Heber Corridor.  
(Attachment: [AB 617 South-End Corridor Budget and Projects Update](#))
- 5. DISCUSSION/INFORMATION ITEMS**
  - A. AB 617 South-End Corridor Objectives** **ICAPCD**  
ICAPCD Staff will discuss the objectives of the AB 617 South-End: Calexico-El Centro-Heber Corridor after the completion of the Committee's fifth year.
  - B. Imperial County AB 617 Open Discussion** **CSC**  
Open discussion regarding the Imperial County AB 617 Calexico-Heber-El Centro Corridor.
- 6. AGENCY UPDATES** **CSC**

**AB 617 Community Air Protection Program  
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- |                                                                                                                                                            |            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| <b>7. AGENDA TOPICS FOR NEXT MEETING</b>                                                                                                                   | <b>CSC</b> |
| Discuss agenda topics for the next in-person CSC meeting on April 8, 2026 at the Heber Teresa Estrada Community Center (1132 Heber Ave., Heber, CA 92249). |            |
| <b>8. CLOSING REMARKS/ADJOURNMENT</b>                                                                                                                      | <b>CSC</b> |

**AB 617 Programa de Protección del Aire Comunitario**  
**Calexico-Heber-El Centro**  
**Agenda de la reunión del comité directivo**  
**Heber Teresa Estrada Community Center**  
**1132 Heber Ave.**  
**Heber, CA 92249**

**AGENDA DE LA REUNIÓN**  
**Miercoles, 14 de enero de 2026**  
**5:30 p.m. – 7:30 p.m.**

**BIENVENIDOS**

- 1. PASE DE LISTA/PALABRAS DE APERTURA DE LOS MIEBROS DEL CSC** **CSC**
- 2. PERÍODO DE COMENTARIOS PÚBLICOS** **CSC**  
Los comentarios deben limitarse a no más de 3 minutos por persona.
- 3. APROBACIÓN DE LAS MINUTAS** **CSC**  
Revisión y aprobación del Acta de la reunión del CSC del 12 de noviembre de 2025.  
(Adjunto: [Acta del 12 de noviembre de 2025](#))
- 4. PRESENTACIONES**
  - A. Carta y Código de Conducta** **ICAPCD**  
El personal de ICAPCD revisará la Carta y el Código de Conducta del Comité Directivo Comunitario de Calexico-Heber-El Centro de la AB 617.  
(Adjunto: [Carta y Código de Conducta del Corredor Sur AB617](#))
  - B. Actualización del presupuesto y proyectos del corredor sur AB 617** **ICAPCD**  
El personal de ICAPCD presentará el presupuesto y el estado de los proyectos para el AB 617 Sur: Corredor Calexico-El Centro-Heber.  
(Adjunto: [Actualización del presupuesto y proyectos del corredor sur AB 617](#))
- 5. PUNTOS DE DISCUSIÓN/INFORMACIÓN:**
  - A. Objetivos del Corredor Sur AB 617** **ICAPCD**  
El personal de ICAPCD discutirá los objetivos del AB 617 South-End: Corredor Calexico-El Centro-Heber tras completar el quinto año del Comité.
  - B. Condado de Imperial AB 617 Discusión Abierta** **CSC**  
Discusión abierta sobre el corredor Calexico-Heber-El Centro AB 617 del condado Imperial.
- 6. ACTUALIZACIONES DE LAS AGENCIAS** **CSC**

**AB 617 Programa de Protección del Aire Comunitario**  
**Calexico-Heber-El Centro**  
**Agenda de la reunión del comité directivo**  
**Heber Teresa Estrada Community Center**  
**1132 Heber Ave.**  
**Heber, CA 92249**

- 7. TEMAS DE LA AGENDA PARA LA PRÓXIMA REUNIÓN** **CSC**  
Discuta los temas de la agenda para la próxima reunión presencial del CSC el 8 de abril de 2026 en el Centro Comunitario Heber Teresa Estrada (1132 Heber Ave., Heber, CA 92249).
- 8. OBSERVACIONES DE CLAUSURA/CIERRE** **CSC**

**3. Minutes:**  
**November 12, 2025**  
**CSC Meeting**

**AB 617 Community Air Protection Program**  
**Minutes of the Calexico-Heber-El Centro Steering Committee Meeting**  
**Heber, California**  
**November 12<sup>th</sup>, 2025**

**Facilitator: Imperial County Air Pollution Control District**

**I. Attendance:**

Primaries: **Tomas Oliva**, Community Corridor; **Sergio Cabañas**, Community Corridor; **Rene Felix**, Community Corridor; **Michael Moore**, Community Corridor; **Mary Salazar**, Community Corridor; **Paolo Alvarado**, Community Corridor **Jose Landeros**, Community Corridor.

Alternates: **Melissa Sandoval**, Community Corridor.

Other Agency Staff: **Belen Leon-Lopez**, Imperial County Air Pollution Control District; **Israel Hernandez**, Imperial County Air Pollution Control District; **Adriana Carrillo**, Imperial County Air Pollution Control District; **Abigail Arballo**, Imperial County Air Pollution Control District; **Mario Gonzalez**, Imperial County Air Pollution Control District; **Victor Mendez**, Imperial County Air Pollution Control District; **Gerardo Noriega**, Imperial County Air Pollution Control District; **Andrea Juarez**, California Air Resources Board; **Nicole Bruns**, California Air Resources Board; **Chandan Misra**, California Air Resources Board; **Kevin Olp**, California Air Resources Board; **Fernando Amador**, California Air Resources Board; **Ivy Osornio**, California Air Resources Board; **Madison Swayne**, San Diego State University; **Austin Mendoza**, University of California.

**I. Welcome and Opening Remarks by CSC Members**

**Adriana Carrillo** welcomed everyone. She shared the diverse ways that the public could view the meeting. She explained how the attendees could access the agenda packet for the discussion and how they could submit comments for the debate.

**Jesse Diaz de Leon** gave instructions on how to use the translation services.

**Adriana Carrillo** explained their consent guidelines and mentioned they reached a quorum.

**Rene Felix** mentioned that Sonora Institute had an event in Mexicali to celebrate their 35th anniversary, and that a report about a four million dollar grant from California was presented. He said those efforts were reflected on the New River. He also highlighted the importance of working at a binational level.

**Tomas Oliva** reported that the County of Imperial is considering consolidating four lots near the border patrol station for the development of a data center. He emphasized that such facilities raise environmental concerns and noted that the County will accept public comments until November 17.

**II. Public Comments**

There were no public comments.

**III. Approval of Minutes**

**Sergio Cabañas** motioned to approve the minutes of the September 10th meeting.

**Tomas Oliva** seconded the motion.

The motion passed.

**IV. Presentations**

**AB 617 South-End Corridor Evaluation, Nicole Bruns, Madison Swayne & Austin Mendoza; CARB & USC Equity Research Institute.**

**Jose Landeros** requested additional background information regarding the data supporting Aim 3, which addresses temporal trends in observed exposure to PM2.5 and NO2 overtime.

**Madison Swayne** noted that different communities may have varying concerns and stated that they would review their CERP to identify priority issues. She added that they were open to receiving feedback from the committee on potential additions.

**Jose Landeros** noted that the Spanish translation of their statement regarding the lack of air monitoring around ports of entry was inaccurate. He clarified that the use of the word “control” was incorrect.

**Sergio Cabañas** invited the USC team to participate in a North-End Committee meeting.

**Paolo Alvarado** asked whether the interview questions would differ from those discussed during the meeting.

**Madison Swayne** confirmed it would have a similar theme, but the questions would change.

**Paolo Alvarado** agreed to proceed with interviewing the recipients, emphasizing the value of engaging community members who directly benefited from the programs.

**Madison Swayne** asked whether committee members could provide contact information for community members they knew had benefited from the programs.

**Rene Félix** shared the comments with **Paolo Alvarado**. He said it would also be important to interview the institutions which received support from AB 617.

**Paolo Alvarado** suggested reaching out to Southwest High School to conduct an interview.

**Sergio Cabañas** emphasized the importance of outreach in Imperial Valley, noting that interviewing community members and organizations would be a strong starting point.

**Austin Mendoza** was hopeful that their work would help and benefit the community.

**Jose Landeros** mentioned that a monitoring site had been located near the East Port of Entry approximately 25 years ago and suggested reviewing the data collected from that monitor.

**Michael Moore** highlighted the relationship established with Southwest High School as one of the most positive examples of their work under AB 617. He noted that the committee left those meetings impressed by the students’ professionalism and their attention to environmental concerns.

**Adriana Carrillo** confirmed that the ACE program has been highly successful. She clarified that it was the teacher who approached the Air District, which is why the program has only been implemented at one school.

**Rene Felix** suggested they should review the meetings held at Southwest Highschool.

#### **Air Toxics “Hot Spots” Annual Report; ICAPCD.**

**Michael Moore** observed that tree-trimming services were among the higher-scoring entities and asked whether this was attributable to their use of diesel equipment or to dust generated during trimming activities.

**A presenter** confirmed that the elevated scores were due to fuel use. He noted that the risk increased significantly because the services operate near receptors. He explained that these services are required to maintain log reports, which are reviewed annually by the ICAPCD’s enforcement division. He added that the services are issued specific operating conditions that limit their total hours of operation per day.

**Michael Moore** asked whether the limit on total hours of operation had been reduced in recent years.

**A presenter** clarified that the operating hours had not been reduced, but the requirements for cleaner equipment have increased.

**Paolo Alvarado** asked why the highest scorers were around 9.6.

**A presenter** explained that the submitted operating schedules were typically around eight hours per day, which kept some entities below a score of 10. He noted that exceeding eight hours would result in a score above 10 and trigger the need for a health risk assessment.

**Sergio Cabañas** thanked the presenters for their insight and congratulated them on continuing the program, emphasizing its crucial impact on the community.

## **V. Action Items**

**AB 617 South End Corridor 2026 Calendar and Future Plans, Adriana Carrillo; ICAPCD.**

**Paolo Alvarado** agreed on the quarterly in-person schedule for their 2026 calendar.

**Sergio Cabañas** suggested having a meeting every other month.

**Abigail Arballo** explained that the quarterly schedule was designed to provide meaningful updates to the committee on ongoing projects. She added that special meetings could be scheduled if necessary.

**Sergio Cabañas** motioned to approve the quarterly schedule, with the option of convening special meetings if needed.

**Michael Moore** seconded the motion. He suggested having a project timeline presentation in their January meeting.

**Adriana Carrillo** noted that beginning in 2026, meetings would transition to an informative format. She encouraged members to propose additional topics and reminded them that the choice of discussion items would be up to the committee.

The motion passed.

## **VI. Discussion / Information Items**

**Imperial County AB 617 Open Discussion.**

There was no discussion or information items.

## **VII. Agency Updates**

**Israel Hernandez** noted that December 11th would be his last day working for ICAPCD. He thanked everyone and was hopeful of seeing everyone in the community.

## **VIII. Topics on the Agenda and Date for the Next Meeting.**

**Michael Moore** suggested having an overview of their key objectives moving forward.

## **IX. Final Observations / Closing Remarks**

**Sergio Cabañas** thanked **Israel Hernandez** for his hard work and expressed his hope that everyone would enjoy a wonderful holiday season.

**Jose Landeros** noted that the following Monday, SCS Engineers would present monitoring data on the north end community during the committee meeting.

**Paolo Alvarado** expressed gratitude to **Israel Hernandez** for his leadership and extended his best wishes to him.

**Michael Moore** wished everyone a great holiday season.

**Meeting adjourned.**

**Programa Comunitario de Protección Atmosférica Bajo el Auspicio del Proyecto de Ley AB 617**  
**Minuta de la Reunión del Calxico-Heber-El Centro**  
**Comité Directivo**  
**Heber, California**  
**12 de Noviembre del 2025**

**Facilitadora: Distrito de Control de la Contaminación del Aire del Condado Imperial**

**I. Asistencia:**

Titulares: **Tomás Oliva**, Corredor Comunitario; **Sergio Cabañas**, Corredor Comunitario; **Rene Félix**, Corredor Comunitario; **Michael Moore**, Corredor Comunitario; **Mary Salazar**, Corredor Comunitario; **Paolo Alvarado**, Corredor Comunitario; **José Landeros**, Corredor Comunitario.

Suplentes: **Melissa Sandoval**, Corredor Comunitario.

Otro personal de las dependencias: **Belén León-López**, Distrito de Control de la Contaminación del Aire del Condado de Imperial; **Israel Hernández**, Distrito de Control de la Contaminación del Aire del Condado de Imperial; **Adriana Carrillo**, Distrito de Control de la Contaminación del Aire del Condado de Imperial; **Abigail Arballo**, Distrito de Control de la Contaminación del Aire del Condado de Imperial; **Mario Gonzalez**, Distrito de Control de la Contaminación del Aire del Condado de Imperial; **Victor Mendez**, Distrito de Control de la Contaminación del Aire del Condado de Imperial; **Gerardo Noriega**, Distrito de Control de la Contaminación del Aire del Condado de Imperial; **Andrea Juarez**, Junta de Recursos del Aire de California; **Nicole Bruns**, Junta de Recursos del Aire de California; **Chandan Misra**, Junta de Recursos del Aire de California; **Kevin Olp**, Junta de Recursos del Aire de California; **Fernando Amador**, Junta de Recursos del Aire de California; **Ivy Osornio**, Junta de Recursos del Aire de California; **Madison Swayne**, Universidad Estatal de San Diego; **Austin Mendoza**, Universidad de California.

**II. Bienvenida y Comentarios Iniciales de los Miembros del CSC**

**Adriana Carrillo** dio la bienvenida a todos. Compartió las diferentes formas en que el público podría ver el encuentro. Explicó cómo los asistentes podían acceder al paquete de agenda para la discusión y cómo podían enviar comentarios para el debate.

**Jesse Díaz de León** dio las instrucciones sobre cómo utilizar los servicios de traducción.

**Adriana Carrillo** explicó sus pautas de consentimiento y mencionó que alcanzaron quórum.

**René Félix** mencionó que Sonora Institute tuvo un evento en Mexicali para celebrar su aniversario número 35 en donde se presentó un reporte sobre una subvención de 4 millones de dólares por parte de California. Dijo que se reflejaron los esfuerzos en el Río Nuevo. Recalcó la importancia de trabajar de manera binacional.

**Tomás Oliva** informó que el Condado de Imperial está considerando consolidar cuatro lotes cerca de la estación de la patrulla fronteriza para el desarrollo de un centro de datos. Enfatizó que tales instalaciones plantean preocupaciones ambientales y señaló que el condado aceptará comentarios del público hasta el 17 de noviembre.

**I. Comentarios Públicos**

No hubo comentarios públicos.

**II. Aprobación de Minutas**

**Sergio Cabañas** propuso la aprobación de las minutas de la reunión del 10 de septiembre.

**Tomás Oliva** secundó la moción.

La moción fue aprobada.

**III. Presentaciones**

## **Evaluación del Corredor del Extremo Sur de AB 617, Nicole Bruns, Madison Swayne & Austin Mendoza; CARB y USC Equity Research Institute.**

**José Landeros** solicitó información adicional sobre los datos que respaldan el Objetivo 3, el cual aborda las tendencias temporales en la exposición observada a PM2.5 y NO2 a lo largo del tiempo.

**Madison Swayne** señaló que las diferentes comunidades podrían tener distintas inquietudes e indicó que revisarían su Plan de Respuesta a Emergencias Comunitarias (CERP, por sus siglas en inglés) para identificar los temas prioritarios. Añadió que estaban abiertos a recibir comentarios del comité sobre posibles adiciones.

**José Landeros** señaló que la traducción al español de su declaración sobre la falta de monitoreo del aire en los puertos de entrada era inexacta. Aclaró que el uso de la palabra "control" era incorrecto.

**Sergio Cabañas** invitó al equipo de USC a participar en una reunión del Comité del Norte.

**Paolo Alvarado** preguntó si las preguntas de la entrevista serían diferentes a las discutidas durante la reunión.

**Madison Swayne** confirmó que tendrían un tema similar, pero que las preguntas serían diferentes.

**Paolo Alvarado** aceptó proceder con las entrevistas a los beneficiarios, enfatizando la importancia de involucrar a los miembros de la comunidad que se beneficiaron directamente de los programas.

**Madison Swayne** preguntó si los miembros del comité podían proporcionar información de contacto de los miembros de la comunidad que sabían que se habían beneficiado de los programas.

**René Félix** compartió el comentario mencionado por **Paolo Alvarado**. Comentó que también sería importante entrevistar a las instituciones que recibieron apoyo de la AB 617. Paolo Alvarado sugirió contactar a la Escuela Preparatoria Southwest para realizar una entrevista.

**Paolo Alvarado** sugirió contactar con el instituto Southwest para realizar una entrevista.

**Sergio Cabañas** enfatizó la importancia de la divulgación en el Valle Imperial, señalando que entrevistar a miembros de la comunidad y organizaciones sería un excelente punto de partida.

**Austin Mendoza** expresó su esperanza de que su trabajo ayudara y beneficiara a la comunidad.

**José Landeros** mencionó que hace aproximadamente 25 años se ubicó un sitio de monitoreo cerca del Puerto de Entrada Este y sugirió revisar los datos recopilados por dicho monitor.

**Michael Moore** destacó la relación establecida con la Escuela Preparatoria Southwest como uno de los ejemplos más positivos de su trabajo bajo la AB 617. Señaló que el comité salió de esas reuniones impresionado por el profesionalismo de los estudiantes y su atención a las cuestiones ambientales.

**Adriana Carrillo** confirmó que el programa ACE ha sido muy exitoso. Aclaró que fue la maestra quien se puso en contacto con el Distrito de Calidad del Aire, razón por la cual el programa solo se ha implementado en una escuela.

**René Félix** sugirió que se deberían ver las reuniones que se tuvieron en Southwest High School.

## **Informe Anual sobre Puntos Críticos de Contaminación Atmosférica; ICAPCD.**

**Michael Moore** observó que los servicios de poda de árboles se encontraban entre las entidades con mayor puntuación y preguntó si esto se debía al uso de maquinaria diésel o al polvo generado durante las actividades de poda.

**Un ponente** confirmó que las puntuaciones elevadas se debían al consumo de combustible. Señaló que el riesgo aumentaba significativamente porque estos servicios operan cerca de receptores. Explicó que estos servicios deben llevar un registro de actividades, el cual es revisado anualmente por la división de cumplimiento de la

ICAPCD. Añadió que se les imponen condiciones operativas específicas que limitan su tiempo total de operación diario.

**Michael Moore** preguntó si el límite de horas de operación se había reducido en los últimos años.

**Un ponente** aclaró que las horas de operación no se habían reducido, pero que los requisitos para equipos más limpios habían aumentado.

**Paolo Alvarado** preguntó por qué las puntuaciones más altas rondaban el 9.6.

**Un ponente** explicó que los horarios de operación presentados eran generalmente de unas ocho horas diarias, lo que hacía que algunas entidades obtuvieran una puntuación inferior a 10. Señaló que exceder las ocho horas resultaría en una puntuación superior a 10 y requeriría una evaluación de riesgos para la salud. Sergio Cabañas agradeció a los presentadores sus valiosas aportaciones y los felicitó por continuar con el programa, destacando su crucial impacto en la comunidad.

**Sergio Cabañas** agradeció a los ponentes por su perspectiva y les felicitó por continuar con el programa, subrayando su impacto crucial en la comunidad.

#### **IV. Temas de Acción**

**AB 617 Corredor del Extremo Sur: Calendario 2026 y Planes Futuros, Adriana Carrillo; ICAPCD.**

**Paolo Alvarado** aprobó el calendario de reuniones presenciales trimestrales para 2026.

**Sergio Cabañas** sugirió tener reuniones bimestrales.

**Abigail Arballo** explicó que el calendario trimestral tenía como objetivo proporcionar al comité información actualizada sobre los proyectos en curso. Añadió que, de ser necesario, se podrían programar reuniones extraordinarias.

**Sergio Cabañas** propuso aprobar el calendario trimestral, con la opción de convocar reuniones extraordinarias si fuera necesario.

**Michael Moore** secundó la moción. Sugirió realizar una presentación del cronograma de proyectos en la reunión de enero.

**Adriana Carrillo** señaló que, a partir de 2026, las reuniones adoptarían un formato informativo. Animó a los miembros a proponer temas adicionales y les recordó que la selección de los temas de debate correspondería al comité.

La moción fue aprobada.

#### **V. Temas de Diálogo / Información**

**Discusión Abierta del Condado Imperial AB 617.**

No hubo debate ni se presentaron elementos informativos.

#### **VI. Actualizaciones de las Dependencias**

**Israel Hernández** señaló que el 11 de diciembre sería su último día de trabajo para ICAPCD. Agradeció a todos y expresó su deseo de verse pronto en la comunidad.

**VII. Temas de la Agenda y Fecha para la Próxima Reunión.**

**Michael Moore** sugirió tener una visión general de sus objetivos clave de cara al futuro.

**VIII. Observaciones Finales / Clausura**

**Sergio Cabañas** agradeció a **Israel Hernández** por su arduo trabajo y expresó su deseo de que todos disfrutaran de unas felices fiestas.

**José Landeros** indicó que el lunes siguiente, los ingenieros de SCS presentarían datos de monitoreo de la comunidad del extremo norte durante la reunión del comité.

**Paolo Alvarado** expresó su gratitud a **Israel Hernández** por su liderazgo y le envió sus mejores deseos.

**Michael Moore** les deseó a todos unas felices fiestas.

**Se levanta la sesión.**

## **4. Presentations:**

### **A. Charter and Code of Conduct (ICAPCD)**



# AB 617

## South Corridor: Calexico- El Centro-Heber

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## Charter & Code of Conduct

January 14, 2026

# Key Points



CHARTER REVIEW



CODE OF CONDUCT  
REVISIT

# Charter & Roster Overview

- ▶ Charter & Roster can be found at <https://www.icab617community.org/south-end-committee-documents>
- ▶ Imperial County Board of Supervisors approved the updated Charter & Roster on January 28, 2025
- ▶ Attendance, Facilitator and Leadership policies were updated in the Charter
- ▶ Attendance:
  - ▶ Intention: Both primary & alternate to attend each monthly meeting in the 12-month calendar period
  - ▶ Absence notice: Members must notify District 24 hours before the date of the meeting with the reason for absence to be considered excused
  - ▶ Member Removal: After failure to attend three (3) cumulative meetings (without an approved leave of absence) regardless of an unexcused or excused absence within the 12-month calendar period
- ▶ Facilitator: Committee members act as potential working group facilitators and be responsible for assisting the District in leading meetings.
- ▶ Leadership Committee Duties: Committee leads will share responsibility for developing meeting agendas, meeting facilitation, and Committee membership engagement.

# Code of Conduct

1. Be courteous, attentive and respectful to others' point of view and opinions.
2. Be punctual in arriving to the meeting, returning from breaks, respect time limits for agenda items, and plan to stay for the entire meeting. If unable to fulfill participation for the full meeting, alternate designee will be contacted so they may take over for full participation of all CSC seats.
3. Communicate openly, directly, and respectfully.
4. Participate fully in group discussions, do not deviate to side conversations, cross-talk, or distracting behaviors.
5. Be flexible and open to exchange of ideas between the group.
6. Stay on task and do not deviate attention of the group to unrelated topics.
7. Assume that all participants have positive intentions, give all members the benefit of doubt.
8. Strive to achieve a consensus in the decision-making process; if an impasse is reached then respect a simple majority vote, even if the final choice is not of your opinion.
9. Base your decision-making on what is best for the residents of the Community, do not bring a personal agenda or base your choices on what is expedient and easy, unless that is the best choice.



# Discussion / Q&A



# Thank you

Adriana Carrillo

[adrianacarrillo@co.imperial.ca.us](mailto:adrianacarrillo@co.imperial.ca.us)

(442) 265-1800

<https://www.icab617community.org>

<https://apcd.imperialcounty.org>

## **4. Presentations:**

### **B. AB 617 South-End Corridor Budget and Projects Update (ICAPCD)**

# AB 617 Corridor Budget Update

| Incentive Funds | Grant Amount    | Status   | Amount PAID     | Liquidation Date   |
|-----------------|-----------------|----------|-----------------|--------------------|
| CAP Year 1 *    | \$ 468,750.00   | Received | \$ 468,750.00   | 6/30/2021          |
| CAP Year 2      | \$ 6,965,000.00 | Received | \$ 6,886,780.00 | Extended 6/30/2026 |
| CAP Year 3      | \$ 5,288,782.82 | Received | \$ 1,890,190.00 | Extended 6/30/2027 |
| CAP Year 5      | \$ 6,578,371.43 | Received | \$ 994,397.47   | 6/30/2026          |
| CAP Year 6**    | \$ 6,072,342.86 | Received | \$ -            | 6/30/2027          |

**TOTAL            \$ 25,373,247.11                                            \$ 10,240,117.47**

\* Grant Amount has been fully liquidated

\*\* Grant has been approved by ICAPCD Board of Directors

# AB 617 Corridor Approved Projects

| Status                 | PROJECT # | PROJECT Type   | PROJECT City | Project Name                              | Applicant         | Emission/Exposure Benefit                                              | CAP Incentive    |                  |
|------------------------|-----------|----------------|--------------|-------------------------------------------|-------------------|------------------------------------------------------------------------|------------------|------------------|
|                        |           |                |              |                                           |                   |                                                                        | Allocated amount | Amount Funded    |
| Complete               | CAP1-01   | Bus Rep.       | Calexico     | School Bus Replacement                    | CUSD              | NOx: 0.09 Tons/Year<br>ROG: 0.01 Tons/Year<br>PM10: 0.01 Tons/Year     | \$ 314,449.00    | \$ 314,449.00    |
| Complete               | CAP1-03   | Paving         | Calexico     | Staff & Bus Parking Lot Paving            | CUSD              | PM10: 2.26 Tons/Year                                                   | \$ 203,240.00    | \$ 203,240.00    |
| Complete               | CAP2-02   | Paving         | El Centro    | Southwest HS Event Parking Lot Paving     | CUHSD             | PM10: 0.73 Tons/Year                                                   | \$ 331,605.75    | \$ 331,605.75    |
| Complete               | CAP2-03   | Paving         | Heber        | Heber Parking Lot Paving                  | HESD              | PM10: 0.67 Tons/Year                                                   | \$ 360,000.00    | \$ 360,000.00    |
| Complete               | CAP2-04   | Paving         | Heber        | Heber Townsite Improvements               | ICDPW             | PM10 83.67 Tons/Year                                                   | \$ 2,797,959.56  | \$ 2,797,959.56  |
| Complete               | CAP2-05   | Paving         | Heber        | Water Treatment Plant Paving              | HPUD              | PM10: 1.15 Tons/Year                                                   | \$ 78,119.40     | \$ 78,119.40     |
| In Progress            | CAP5-01   | Paving         | El Centro    | Meadows USD Bus Area                      | MUSD              | PM10: 1.28 Tons/Year                                                   | \$ 731,616.00    |                  |
| Complete               | CAP5-02   | Paving         | El Centro    | Kennedy Junior High Parking Lot           | ECESD             | PM10 6.35 Tons/Year                                                    | \$ 740,741.00    | \$ 740,741.00    |
| In Progress            | CAP5-03   | Paving         | Heber        | Heber Townsite Improvements Phase 2       | ICDPW             | PM10 42.95 Tons/Year                                                   | \$ 2,435,574.94  |                  |
| In Progress            | CAP5-04   | Paving         | El Centro    | CET - Student Parking Lot                 | CET               | PM10 2.46 Tons/Year                                                    | \$ 1,136,250.00  |                  |
| In Progress            | CAP5-06   | Paving         | Calexico     | Calexico High School Fire Lane            | CUSD              | PM10 5.60 Tons/Year                                                    | \$ 861,600.00    |                  |
| In Progress            | CAP5-08   | Paving         | Calexico     | Kennedy Gardens Elementary                | CUSD              | PM10 0.73 Tons/Year                                                    | \$ 206,400.00    |                  |
| In Progress            | CAP6-04   | Paving         | Seeley       | Seeley Townsite Improvements North Paving | ICDPW             | PM10: 7.00 Tons/Year                                                   | \$ 2,920,050.00  |                  |
| In Progress            | CAP6-05   | Paving         | Seeley       | Seeley Townsite Improvements South Paving | ICDPW             | PM10: 8.38 Tons/Year                                                   | \$ 2,501,250.00  |                  |
| Complete               | CAP2-06   | Urban Green    | El Centro    | ICOE West Urban Greening Project          | ICOE              | Total GHG Benefit: 27 MT CO2e                                          | \$ 159,750.00    | \$ 159,750.00    |
| Complete               | CAP2-07   | Urban Green    | El Centro    | Imperial Valley Urban Forest              | City of El Centro | Total GHG Benefit: 48 MT CO2e                                          | \$ 38,027.99     | \$ 38,027.99     |
| Complete               | CAP2-08   | Urban Green    | Heber        | Children's Park Adventure Trail           | HPUD              | Total GHG Benefit: 78 MT CO2e                                          | \$ 10,778.40     | \$ 10,778.40     |
| Complete               | CAP2-09   | Urban Green    | Heber        | Estancia Park Tree Planting               | HPUD              | Total GHG Benefit: 104 MT CO2e                                         | \$ 13,490.26     | \$ 13,490.26     |
| Complete               | CAP2-10   | Urban Green    | Heber        | "Tito" Park Tree Planting                 | HPUD              | Total GHG Benefit: 51 MT CO2e                                          | \$ 35,753.50     | \$ 35,753.50     |
| Complete               | CAP2-11   | Urban Green    | Heber        | Wastewater Treatment Plant Tree Planting  | HPUD              | Total GHG Benefit: 129 MT CO2e                                         | \$ 28,183.20     | \$ 28,183.20     |
| Complete               | CAP2-12   | Urban Green    | Heber        | Water Treatment Plant Tree Planting       | HPUD              | Total GHG Benefit: 24 MT CO2e                                          | \$ 3,681.36      | \$ 3,681.36      |
| In Progress            | CAP6-12   | Urban Green    | Seeley       | John Robert Bates Memorial Park Phase III | SCWD              | Total GHG Benefit: 38                                                  | \$ 214,830.00    |                  |
| In Progress            | CAP6-13   | Urban Green    | El Centro    | Valley Academy School Wellness Garden     | ICOE              | Total GHG Benefit: 77                                                  | \$ 357,101.39    |                  |
| In Progress            | CAP6-14   | Urban Green    | Heber        | Heber Greenbelt Project                   | HPUD              | Total GHG Benefit: 402                                                 | \$ 225,573.91    |                  |
| Complete               | CAP1-02   | Air Filtration | Heber        | Heber School Air Filtration               | HESD              | Benefitting 783 Students and Faculty                                   | \$ 148,687.78    | \$ 148,687.78    |
| Complete               | CAP2-01   | Air Filtration | Heber        | Dogwood Elem. Air Filtration              | HESD              | Benefitting 645 Students and Faculty                                   | \$ 96,801.16     | \$ 96,801.16     |
| Complete               | CAP2-13   | Air Filtration | El Centro    | Margaret Hedrick Elem. Air Filtration     | ECESD             | Benefitting 532 Students and Faculty                                   | \$ 71,554.10     | \$ 71,554.10     |
| Complete               | CAP2-14   | Air Filtration | El Centro    | Sunflower Elem. Air Filtration            | ECESD             | Benefitting 436 Students and Faculty                                   | \$ 66,730.59     | \$ 66,730.59     |
| Complete               | CAP2-15   | Air Filtration | El Centro    | Desert Garden Elem. Air Filtration        | ECESD             | Benefitting 361 Students and Faculty                                   | \$ 35,399.99     | \$ 35,399.99     |
| Complete               | CAP2-16   | Air Filtration | El Centro    | Kennedy Middle Air Filtration             | ECESD             | Benefitting 372 Students and Faculty                                   | \$ 102,576.72    | \$ 102,576.72    |
| Complete               | CAP2-17   | Air Filtration | El Centro    | Lincoln Elem. Air Filtration              | ECESD             | Benefitting 368 Students and Faculty                                   | \$ 41,182.34     | \$ 41,182.34     |
| Complete               | CAP2-18   | Air Filtration | El Centro    | Martin Luther King Elem. Air Filtration   | ECESD             | Benefitting 437 Students and Faculty                                   | \$ 60,658.50     | \$ 60,658.50     |
| Complete               | CAP2-19   | Air Filtration | El Centro    | McKinley Elementary Air Filtration        | ECESD             | Benefitting 411 Students and Faculty                                   | \$ 34,597.42     | \$ 34,597.42     |
| Complete               | CAP2-20   | Air Filtration | Calexico     | Rockwood Elem. Air Filtration             | CUSD              | Benefitting 670 Students and Faculty                                   | \$ 68,905.22     | \$ 68,905.22     |
| Complete               | CAP2-21   | Air Filtration | Calexico     | Cesar Chavez Elem. Air Filtration         | CUSD              | Benefitting 971 Students and Faculty                                   | \$ 117,250.38    | \$ 117,250.38    |
| Complete               | CAP2-22   | Air Filtration | Calexico     | Calexico HS 9th Air Filtration            | CUSD              | Benefitting 326 Students and Faculty                                   | \$ 142,770.35    | \$ 142,770.35    |
| Complete               | CAP2-23   | Air Filtration | Calexico     | Calexico HS 10th - 12th Air Filtration    | CUSD              | Benefitting 3036 Students and Faculty                                  | \$ 264,583.02    | \$ 264,583.02    |
| Complete               | CAP2-24   | Air Filtration | Calexico     | William Moreno Jr. Air Filtration         | CUSD              | Benefitting 781 Students and Faculty                                   | \$ 135,866.01    | \$ 135,866.01    |
| Complete               | CAP2-25   | Air Filtration | Calexico     | Blanche Charles Elem. Air Filtration      | CUSD              | Benefitting 515 Students and Faculty                                   | \$ 99,056.68     | \$ 99,056.68     |
| Complete               | CAP2-26   | Air Filtration | Calexico     | Kennedy Gardens Elem. Air Filtration      | CUSD              | Benefitting 587 Students and Faculty                                   | \$ 56,346.40     | \$ 56,346.40     |
| Complete               | CAP2-27   | Air Filtration | Calexico     | Aurora HS Air Filtration                  | CUSD              | Benefitting 171 Students and Faculty                                   | \$ 32,128.64     | \$ 32,128.64     |
| In Progress            | CAP3-01   | Bus Rep.       | Heber        | School Bus Replacement Type A 2007        | HESD              | NOx: 0.07 Tons/Year<br>ROG: 0.01 Tons/Year<br>PM10: 0.0004 Tons/Year   | \$ 295,000.00    |                  |
| In Progress            | CAP3-02   | Bus Rep.       | Heber        | School Bus Replacement Type D 2004        | HESD              | NOx: 0.15 Tons/Year<br>ROG: 0.01 Tons/Year<br>PM10: 0.0006 Tons/Year   | \$ 409,000.00    |                  |
| In Progress            | CAP3-03   | Bus Rep.       | Heber        | School Bus Replacement Type D 2011        | HESD              | NOx: 0.03 Tons/Year<br>ROG: 0.001 Tons/Year<br>PM10: 0.00007 Tons/Year | \$ 409,000.00    |                  |
| In Progress            | CAP3-04   | EV Infra.      | Heber        | Heber Elementary SD EV Infrastructure     | HESD              | N/A                                                                    | \$ 1,143,000.00  | \$ 423,097.00    |
| Complete               | CAP3-05   | EV Infra.      | El Centro    | Meadows USD EV Infrastructure             | MUSD              | N/A                                                                    | \$ 1,149,449.00  | \$ 1,149,449.00  |
| Complete               | CAP3-06   | EV Infra.      | El Centro    | McCabe Elem. SD EV Infrastructure         | MESD              | N/A                                                                    | \$ 1,280,505.67  | \$ 1,280,505.67  |
| In Progress            | CAP3-07   | EV Infra.      | El Centro    | El Centro Elem. SD EV Infrastructure      | ECESD             | N/A                                                                    | \$ 1,556,918.00  |                  |
| In Progress            | CAP3-08   | EV Infra.      | Calexico     | Calexico Unified SD EV Infrastructure     | CUSD              | N/A                                                                    | \$ 2,276,000.00  |                  |
| Complete               | CAP3-09   | EV Infra.      | El Centro    | ICOE 1398 Sperber EV Infrastructure       | ICOE              | N/A                                                                    | \$ 344,290.71    | \$ 344,290.71    |
| Complete               | CAP3-10   | EV Infra.      | El Centro    | ICOE 4202 Sperber EV Infrastructure       | ICOE              | N/A                                                                    | \$ 351,900.37    | \$ 351,900.37    |
| Total Allocated Amount |           |                |              |                                           |                   |                                                                        | \$ 27,496,184.71 |                  |
| Total Funds Spent      |           |                |              |                                           |                   |                                                                        |                  | \$ 10,240,117.47 |

# AB 617 Corridor Budget Update

## Budget Summary

### INCENTIVE FUNDS GRANTED

|                              |                                 |    |                |
|------------------------------|---------------------------------|----|----------------|
| Total Incentive Fund Amount: |                                 | \$ | 25,373,247.11  |
|                              | SCHOOL BUS REPLACEMENT PROJECTS |    |                |
| Total Allocated Amount:      |                                 | \$ | 1,427,449.00   |
|                              | SCHOOL AIR FILTRATION PROJECTS  |    |                |
| Total Allocated Amount:      |                                 | \$ | 1,575,095.30   |
|                              | PAVING PROJECTS                 |    |                |
| Total Allocated Amount:      |                                 | \$ | 15,304,406.65  |
|                              | URBAN GREENING PROJECTS         |    |                |
| Total Allocated Amount:      |                                 | \$ | 1,087,170.01   |
|                              | EV INFRASTRUCTURE PROJECTS      |    |                |
| Total Allocated Amount:      |                                 | \$ | 8,102,063.75   |
|                              | BALANCE REMAINING               |    |                |
| Total Incentive Fund Amount: |                                 | \$ | 25,373,247.11  |
|                              |                                 | \$ | 27,496,184.71  |
|                              |                                 | \$ | (2,122,937.60) |
| Total Interest:              |                                 | \$ | 1,238,926.86   |
|                              |                                 | \$ | 6,341.63       |
|                              |                                 | \$ | 1,232,585.23   |
| Total Overspent Amount:      |                                 | \$ | (890,352.37)   |